#### AN ORDINANCE BY COUNCIL MEMBER FELICIA A. MOORE, AS SUBSTITUTED BY FINANCE/EXECUTIVE COMMITTEE

AN ORDINANCE TO AMEND ARTICLE "V", CLASSIFICATION PLAN, SECTION 114-477, OF THE CODE OF ORDINANCES, CITY OF ATLANTA, GEORGIA, SO AS TO ABOLISH VACANT AND FILLED POSITIONS; CREATE, RECLASSIFY, TRANSFER, AND AUTHORIZE ABOVE ENTRY HIRING OF CERTAIN POSITIONS IN THE DEPARTMENT OF FINANCE; AND FOR OTHER PURPOSES.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS that Section 114-477, of the Code of Ordinances, City of Atlanta, Georgia, be and the same is hereby amended as follows:

SECTION 1: EFFECTIVE DATE OF ACTIONS: That the effective date for actions contained within this ordinance shall be the beginning date of the pay period following adoption by Council and approval by the Mayor, or the date this ordinance becomes effective without such approvals per City Charter Section 2-403, unless otherwise provided for herein.

Rvsd 05/13/03 Finance Committee 05/14/03

<u>SECTION 2</u> – **POSITION ABOLISHMENT:** That the following positions be and the same are hereby abolished in Department and Bureau/Office:

#### DEPARTMENT OF FINANCE PAY ACCOUNT POS. NO. **CLASSIFICATION** CLASS ANNUAL NUMBER NO. POS. TITLE CODE **GRADE** SALARY Office of the Chief Financial Officer 1A01 511001 01175 1 Chief Financial Officer, 312019 41 \$67.018-J12001 Deputy \$104.673 1A01 511001 21787 1 Financial Manager, Senior 312190 27 \$47,966-J11001 \$67,751 **Bureau of Employee Benefits** 1A01 511001 01041 1 Employee Benefits, 312020 35 \$58,852-J61001 Director \$83.303 Bureau of Budget & Management Analysis 1A01 511001 1164 Budget Analyst, Senior 311029 21 \$39.800-J21001 \$56,086 1A01 511001 01156 1 Budget Manager 311070 21 \$39,800-J21001 \$56.086 2M01 511001 19124 1 Budget Analyst, Senior 311029 21 \$39.800-J21001 \$56.086 1A01 511001 20120 1 Budget Analyst, Senior 311029 21 \$39,800-J21001 \$56.086 1A01 511001 01162 1 Budget Analyst, Senior 21 311029 \$39.800-J21001 \$56,086 1A01 511001 01163 1 Budget Manager 311070 24 \$43,884-J21001 \$61.919 1A01 511001 01159 1 Budget Manager 311070 24 \$43,884-J21001 \$61.919 1A01 511001 01178 1 Management Analyst, 25 \$45.244-311084 J21001 Principal \$63,862 1A01 511001 21950 1 Financial Manager, Senior 27 312190 \$47,966-J21001 \$67.751 1A01 511001 01174 1 Budget & Management 312097 35 \$58.852-J21001 Analysis, Director \$83,303

#### **POSTION ABOLISHMENT: (continued)**DEPARTMENT OF FINANCE

ACCOUNT NUMBER	POS. <u>NO.</u>	NO. <u>POS.</u>	CLASSIFICATION TITLE	CLASS CODE	PAY <u>GRADE</u>	ANNUAL SALARY	
Bureau of Bud 1A01 511001 J21001	lget & Ma 10027	nagemer l	nt Analysis Payroll Supervisor	311014	19	\$37,079- \$52,199	
Bureau of Financial Analysis							
2J01 511001 J43001	19130	1	Financial Analyst	311043	17	\$34,357- \$48,311	
2J01 511001 J43001	09901	1	Financial Analyst, Senior.	311044	21	\$39,800- \$56.086	
1A01 511001 J42001	01133	1	Financial Analyst, Senior	311044	21	\$39,800 <b>-</b> \$56.086	
	00121	1	Financial Analyst, Senior	311044	21	\$39,800- \$56,086	
2H01 511001 J43001	00122	1	Financial Manager	311008	24	\$43.884- \$61.919	
1C21 511001 J42001	01148	1	Financial Manager	311008	24	\$43.884- \$61,919	
2H01 511001 J43001	24082	1	Financial Manager, Senior	312190	27	\$47.966- \$67.751	
2J01 511001 J43001	06926	1	Financial Manager, Senior	312190	27	\$47,966- \$67,751	
1A01 511001 J41001	01042	1	Financial Analysis & Auditing, Director	312021	35	\$58,852- \$83,303	
Office of Gra	nts Mana	gament					
1B01 511001 J13X0201A2 2J	00080	1	Grants Management Analyst	311057	21	\$39,800- \$56,086	
Bureau of Tr	easurv						
1A01 511001 J71001	01146	1	Financial Forecaster	311036	25	\$45,244- \$63,862	
1A01 511001 J71001	24083	1	Bureau of Treasury, Director	312218	35	\$58,852- \$83,303	

#### **POSTION ABOLISHMENT (continued)**DEPARTMENT OF FINANCE

ACCOUNT	POS.	NO.	<u>CLASSIFICATION</u>	CLASS	PAY	ANNUAL
<u>NUMBER</u>	<u>NO.</u>	POS.	TITLE	<u>CODE</u>	<u>GRADE</u>	<u>SALARY</u>
Bureau of Acc	ounting &	Budget A	Administration			
1A01 511001	01040	1	Accounting & Budget	312084	35	\$58,852-
J51001			Administration, Director			\$83,303

<u>SECTION 3</u> - POSITION CREATIONS UNCLASSIFIED: That the following positions are hereby created in the <u>Unclassified Service</u> in the Department and Office/Bureau indicated:

ACCOUNT NUMBER	POS. <u>NO.</u>	NO. <u>POS.</u>	CLASSIFICATION TITLE	CLASS CODE	PAY <u>GRADE</u>	ANNUAL <u>SALARY</u>
	on - 52000	1	Controller	311106	50	\$98.665-
511001 J81001 1A01	52001	1	Accounting Services,	311107	38	\$143.392 \$62.935-
511001 J82001	22001	•	Director			\$89,136
1A01 511001 J83001	52002	1	Billing & Collections, Director	311108	35	\$62,935- \$89.136
1A01 511001 J91001	52003	1	Risk & Asset Management, Director	311109	38	\$62.935- \$89,136
1A01 511001 J11001	52004	1	Business Manager	311098	32	\$54,769- \$77,471
1A01 511001 J22001	52005	1	Budget & Fiscal Policy, Chief	311111	48	\$76.543- \$119698
1A01 511001 J22101	52006	1	Budget & Policy Analysis, Director	311112	38	\$62,935- \$89,136

#### POSITION CREATIONS UNCLASSIFIED (continued) DEPARTMENT OF FINANCE

ACCOUNT NUMBER	POS. NO.	NO. <u>POS.</u>	CLASSIFICATION TITLE	CLASS CODE	PAY GRADE	ANNUAL <u>SALARY</u>
Economic Anal	ysis & For	ecasting				
1A01 511001 J22301	52007	1	Economic Analyst Manager	311113	32	\$54,769- \$77,471
1A01 511001 J22301	52008	1	Economic Analyst, Senior	311114	24	\$43.884- \$61,919
1A01 511001 J22301	52009	1	Economic Analyst, Principal	311115	27	\$47,966- \$67,751
1A01 511001 J22301	52010	1	Financial Planning Forecaster	311116	27	\$47,966- \$67,751
Debt Managem	ent					
1C21 511001 J22401	52011	1	Debt Analyst, Principal	311117	27	\$47.966- \$67.751
2H01 511001 J22401	52012	1	Debt Analyst	311118	21	\$39,800- \$56,086
2J01 511001 J22401	52013	1	Debt Analyst	311118	21	\$39.800- \$56.086
Budget & Polic	y Analysis					
1A01 511001 J22101	52014 52023	2	Budget & Policy Analyst	311119	21	\$39,800- \$56.086
2M01 511001 J22101	52015	1	Budget & Policy Analyst	311119	21	\$39,800- \$56,086
1A01 511001 J22101	52016	1	Budget & Policy Analyst, Senior	311120	24	\$43.884- \$61,919
1A01 511001 J22101	52017	1	Budget & Policy Analyst, Principal	311121	27	\$47,966- \$67,751
2H01 511001 J22101	52018	1	Budget & Policy Analyst	311119	21	\$39,800- \$56,086
2J01 511001 J22101	52019	1	Budget & Policy Analyst	311119	21	\$39.800- \$56.086

#### **POSITION CREATIONS UNCLASSIFIED (continued)** DEPARTMENT OF FINANCE

ACCOUNT <u>NUMBER</u>	POS. NO.	NO. <u>POS.</u>	CLASSIFICATION TITLE	CLASS CODE	PAY GRADE	ANNUAL SALARY
Budget & Polic	y Analysi	S				
2H01 511001 J22101	52020	1	Budget & Policy Analyst, Principal	311121	27	\$47,966- \$67,751
2J01 511001 J22101	52021	1	Budget & Policy Analyst, Principal	311121	27	\$47,966- \$67,751

<u>SECTION 4</u> – CLASS CREATION: That the classification plan of the City of Atlanta is hereby amended by creating the following classes as indicated:

CLASSIFICATION TITLE Controller	CLASS <u>CODE</u> 311106	<b>PAY GRADE</b> 50	ANNUAL <u>SALARY</u> \$98,665-\$143,392
Accounting Services, Director	311107	38	\$62,935-\$89,136
Billing & Collections, Director	311108	35	\$62,935-\$89,136
Risk & Asset Management, Director	311109	38	\$62,935-\$89,136
Budget & Fiscal Policy, Chief	311111	48	\$76,543-\$119698
Budget & Policy Analysis, Director	311112	38	\$62,935-\$89,136
Economic Analyst Manager	311113	32	\$54,769-\$77,471
Economic Analyst, Senior	311114	24	\$43,884-\$61,919
Economic Analyst, Principal	311115	27	\$47,966-\$67,751
Financial Planning Forecaster	311116	27	\$47,966-\$67,751
Debt Analyst, Principal	311117	27	\$47,966-\$67,751
Debt Analyst	311118	21	\$39,800-\$56.086
Budget & Policy Analyst	311119	21	\$39,800-\$56,086
Budget & Policy Analyst, Senior	311120	24	\$43,884-\$61,919

## CLASS CREATION (continued) DEPARTMENT OF FINANCE

CLASSIFICATION TITLE	CLASS	PAY	ANNUAL
Budget & Policy Analyst,	<u>CODE</u> 311121	<u>GRADE</u> 27	<b>SALARY</b> \$47,966-\$67,751
Principal			Ψ 11,700-Ψ07,731

## **SECTION 5 – POSITION TRANSFERS:** That the following positions and the incumbent are hereby transferred as indicated below.

CLASSIFICATION <u>TITLE</u>	CLASS CODE	POS NUMBER	PAY GRADE	FROM: ACCOUNT <u>NUMBER</u>	TO: ACCOUNT NUMBER
Administrative Asst.	314002	1066	11	1A01 511001 J21001	1A01 511001 J22201
Administrative Asst.	314002	1152	11	1A01 511001 J42001	1A01 511001 J22201

# **SECTION 6 – ABOVE ENTRY HIRING AUTHORIZATIONS:** That authorization is granted to the appointing authority to fill the following positions at a step not to exceed the maximum step indicated:

ACCOUNT <u>NUMBER</u>	POS. <u>NO.</u>	NO. <u>POS.</u>	CLASSIFICATION TITLE	CLASS CODE	PAY <u>GRADE</u>	ANNUAL <u>SALARY</u>	
1A01 511001 J81001	52000	1	Controller	311106	50/8	\$98,665- \$131,403	
1A01 511001 J82001	52001	1	Accounting Services, Director	311107	38/8	\$62,935- \$83,313	
1A01 511001 J83001	52002	1	Billing & Collections, Director	311108	35/8	\$62,935- \$77,870	
1A01 511001 J91001	52003	1	Risk & Asset Management, Director	311109	38/8	\$62,935- \$83,313	
1A01 511001 J11001	52004	1	Business Manager	311098	32/5	\$64,859	
1A01 511001 J22001	52005	1	Budget & Fiscal Policy, Chief	311111	48/8	\$76,543- \$108,131	
1A01 511001 J22101	52006	1	Budget & Policy Analysis, Director	311112	38/8	\$62,935- \$83,313	
Economic Analysis & Forecasting							
1A01 511001 J22301	52007	1	Economic Analyst Manager	311113	32/5	\$54,769- \$64.859	

#### ABOVE ENTRY HIRING AUTHORIZATIONS (continued)

ACCOUNT NUMBER	POS. <u>NO.</u>	NO. <u>POS.</u>	CLASSIFICATION TITLE	CLASS CODE	PAY GRADE	ANNUAL SALARY
Economic Ana	alysis & F	orecastii	ng			
1A01 511001	52008	1	Economic Analyst, Senior	311114	24/5	\$43,884-
J22301						\$51,899
1A01 511001	52009	1		311115	27/5	\$47.966-
J22301			Economic Analyst, Principal	211116	27/5	\$56,759
1A01 511001	52010	1	Financial Planning	311116	27/5	\$47,966- \$56,759
J22301			Forecaster			\$30,739
Debt Manage	ment					
1C21 511001	52011	1	Debt Analyst, Principal	311117	27/5	\$47,966-
J22401						\$56,759
2H01 511001	52012	1	Debt Analyst	311118	21/5	\$39.800-
J22401		4	<b>5</b> 1 . 4 . 1	211110	21/5	\$47,039
2J01 511001	52013	1	Debt Analyst	311118	21/5	\$39,800- \$47.039
J22401						\$47,039
Budget & Pol	icy Analy	sis				
1A01 511001	52014	1	Budget & Policy Analyst	311119	21/5	\$39.800-
J22101						\$47.039
1A01 511001	52023	1	Budget & Policy Analyst	311119	21/5	\$39.800-
J22101						\$47.039
2M01 511001	52015	1	Budget & Policy Analyst	311119	21/5	\$39,800-
J22101						\$47,039
1A01 511001	52016	1	Budget & Policy Analyst,	311120	24/5	\$43.884-
J22101		_	Senior	211121	2215	\$51.899
1A01 511001	52017	1	Budget & Policy Analyst,	311121	27/5	\$47,966- \$56,750
J22101	50010	•	Principal	211110	21/5	\$56,759
2H01 511001	52019	1	Budget & Policy Analyst	311119	21/5	\$39,800- \$47,039
J22101	52010	1	Budget & Policy Analyst	311119	21/5	\$47,039
2J01 511001 J22101	52019	1	Budget & Folicy Allaryst	311119	21/3	φ <del>τ</del> 1,039
1H01 511001	52020	1	Budget & Policy Analyst,	311121	27/5	\$47,966-
J22101	22020	1	Principal	211121	<b>=</b> 1, 5	\$56,759
2J01 511001	52021	1	Budget & Policy Analyst,	311121	27/5	\$47.966-
J22101	J2021	•	Principal	·		\$56.759

<u>SECTION 7</u> – Filled Position Abolishments: That not withstanding the effective date provided above the following positions be and the same are hereby abolished in Section 2 only upon vacancy by the incumbent.

<u>SECTION 8</u> – That all ordinances and parts of ordinances in conflict herewith be and the same are hereby waived.